Budget Form CC-J

STATE OF KANSAS

## NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2023-2024 BUDGET

The governing body of Colby Community College in Thomas will meet on August 21, 2023 at 5:00 PM CST at Thomas Hall Board Room

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at H.F. Davis Library and will be available at this hearing.

#### **BUDGET SUMMARY**

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2021.20	22		22	5	10 1	2022 2024		
	2021-202		2022-20		Proposed Budget 2023-2024				
	Actual	Actual	Actual	Actual	Budgeted	Amount of	Est.		
	Expend. &	Tax	Expend. &	Tax	Expend. &	2023 Tax to	Tax		
	Transfers	Rate*	Transfers	Rate*	Transfers	be Levied	Rate*		
Current Funds Unrestricted									
General Fund	17,834,070	41.145	17,118,588	40.675	18,721,949	6,250,578	39.775		
Postsecondary Tech Ed	2,485,502		2,799,438		3,067,132	XXXXXXXXX	XXX		
Adult Education	202,976		240,303		223,928	0	0.000		
Adult Supp Education	0	XXX	0	XXX	0	xxxxxxxx	XXX		
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXX	XXX		
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXX	XXX		
Auxiliary Enterprise	1,478,571	XXX	1,731,437	XXX	1,722,700	XXXXXXXXX	XXX		
Plant Funds		XXX		XXX		XXXXXXXXX	XXX		
Capital Outlay	1,486,041		2,609,983		3,343,594	0	0.000		
Bond and Interest	0		0		0	0	0.000		
Special Assessment	0		0		0	0	0.000		
No Fund Warrants	0		0		0	0	0.000		
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXX	XXX		
Total All Funds	23,487,161	41.145	24,499,748	40.675	27,079,302	XXXXXXXXX	39.775		
	39.669								
Total Tax Levied	6,074,782		6,213,889		XXXXXXXXXX	6,250,578			
Assessed Valuation	147,643,257		153,097,929		157,148,407				
·		Outstand	ling Indebtedn	ess, July	1	-			
	2021		2022		2023				
G.O. Bonds	7,740,000		7,410,000		7,065,000				
Capital Outlay Bonds									
Revenue Bonds									
No-Fund Warrants				1		1			
Temporary Notes				1		1			
Lease Purchase Principal				1		1			
Total	7,740,000		7,410,000		7,065,000				
	- /	L I	- /		* Tax Rates are	e expressed in	mills.		
$\langle \rangle$		**Revenue Neutral Rate as defined by KSA 79-							
Jet Macon	Carter		2988						

Page No.

Seth Carter. President

# NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Colby Community College

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

## **SUPPORTING COUNTIES**

Thomas

Revenue Neutral Rate\*39.669Proposed Tax Rate39.775

Tax Rates are expressed in mills

\* Revenue Netural Rate as defined by KSA 79-2988

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#### AFFIDAVIT OF PUBLICATION State of Kansas, Thomas County, ss:

#### Sloanne Enninga being first duly sworn, deposes and says:

that he/she is the ..... Editor..... of

## THE COLBY FREE PRESS

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Thomas County, Kansas, with a general paid circulation on a yearly basis in Thomas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Colby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and
entire issue of said newspaper forconsecutive week(s)/days(s), the
first publication thereof being made as aforesaid on the
the following dates:
, 20
, 20
, 20
1 bei L
Subscribed and sworn to before me this
August 20 23 Vater, Ball
Notary Public
My commission expires

NOTARY PUBLIC - State of Kansas Appl. Expires

Additional copies \$.....

RECEIVED AUG 22 2023

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NOTICE O	PF HEARING T	O EXCE	ED THE REV	ENUER	VEUTRAL PAT	E AND BUDGE		
	The govern	ing body	of Colby Com				94. Est. 14	
for the	Augu	st 21, 202	23 at 5:00 PM C	uanny C 'ST of Ti	ollege in Thomas 10mas Hall Board	will meet on	·	
tax to be levied the	se of answering o	bjections	of taxpayers re	lating to	the proposed way	1 Room		
in our reading the read	enue neutral rate,	and to co	nsider amendm	ents. De	tailed budget info	l Room of all funds, and	the amount of	
tax to be levied, the revo		. ar	nd will be availe	able at th	is hearing.	A mation is availa	ble at H.F. Davis	
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of the 202	itures and the An	nount of 2				establish the max	5	
of the 202	-3-2024 budget. '	The "Est.	Tax Rate" in th	e far rig	ht column, showr	establish the max 1 for comparative	imum limits 🧰	
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	2021-20	022	2022-2	age depending on final assessed valuation 2022-2023 Proposed 1				
	Actual	Actual	Actual	Actua	I Budgeted	oposed Budget 20	023-2024	
	Expend. &	Tax	Expend &	Tax		Amount of	Est.	
Current Funds Unrestricte	Transfers	Rate*	Transfers	Rate		2023 Tax to	Tax 🥂	
General Fund	ļ	1			Transfers	be Levied	Rate	
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Motorcycle Driver	0	XXX	0		0		<u></u>	
Truck Driver Training	0	XXX	0		0	XXXXXXXXXXXX	XXX	
Auxiliary Enterprise Plant Funds	1,478,571	XXX	1,731,437		0	XXXXXXXXXX	xxx 2 112	
Capital Outlay		XXX	1101.107	XXX	1,722,700	XXXXXXXXXX	XXX	
Bond and Interest	1,486,041		2,609,983		2 242 504	XXXXXXXXX	XXX 4	
Special Assessment	0		0.		3,343,594	0	0.00	
No Fund Warrants	0		0		0	0	0.00	
Revenue Bonds	0		0		0	0	0000	
Total All Funds	0 23,487,161	XXX	0	XXX		0 XXXXXXXXXX	- 0.00	
		41.145	24,499,748	40.675		XXXXXXXXXX	XXX	
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Revenue Bonds			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7,065,000		Set is in the	
No-Fund Warrants				inter l			23 / <b>1</b> 29	
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Lease Purchase Principal				ſ			10 M	
Total	7,740,000			[			13 m - fi	
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Seth Carter, Preside	ent			2	988			
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	(i ubiished in	the Colby	/ Free Press on	Friday, A	August 4, 2023)		1 11 11	

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