Budget Form CC-J STATE OF KANSAS

NOTICE OF PUBLIC BUDGET HEARING 2025-2026 BUDGET

The governing body of Colby Community College in Thomas County will meet on August 18, 2025 at 5:00 PM CST at Thomas Hall Board Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at H.F. Davis Library

BUDGET SUMMARY

and will be available at this hearing.

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual	Actual	Actual	Actual	Budgeted	Amount of	Est.
	Expend. &	Tax	Expend. &	Tax	Expend. &	2025 Tax to	Tax
	Transfers	Rate*	Transfers	Rate*	Transfers	be Levied	Rate*
Current Funds Unrestricted							
General Fund	14,686,654	39.869	17,350,643	39.446	24,463,000	6,220,897	38.897
Postsecondary Tech Ed	2,870,326		3,148,234		3,500,000	XXXXXXXX	XXX
Adult Education	223,954		236,339		323,017	0	0.000
Adult Supp Education	0	XXX	0	XXX	0	XXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXX	XXX
Auxiliary Enterprise	1,056,100	XXX	1,237,749	XXX	1,750,000	XXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXX	XXX
Capital Outlay	3,094,609		2,119,734		8,500,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXX	XXX
Total All Funds	21,931,643	39.869	24,092,699	39.446	38,536,017	XXXXXXXX	38.897
Revenue Neutral Rate**							
Total Tax Levied	6,277,374	_	6,289,206		XXXXXXXXX	6,220,897	
Assessed Valuation	157,450,010		159,438,359		159,932,487		•

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds	7,065,000	6,700,000	6,320,000
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
Total	7,065,000	6,700,000	6,320,000

^{*} Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by

KSA 79-2988

AFFIDAVIT OF PUBLICATION

State of Kansas, Thomas County, ss:

Matt Price, being first duly sworn, deposes and says: that he is the Editor of

THE COLBY FREE PRESS

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Thomas County, Kansas, with a general paid circulation on a yearly basis in Thomas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Colby, Kansas, in said county as second class matter.

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That the attached notice is a true co	opy thereof and	was published	in the regular and
entire issue of said newspaper fo	г	onsecutive we	ek(sydays(s), u
first publication thereof being mad	le as aforesaid o	n the	<i>Q</i> day of
August 202	5, with subsequ	ent publicatio	ns being made o
the following dates:			
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A CONTRACTOR	***************************************		
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