



AGRICULTURAL CENTER OVERVIEW

What Has Colby Community College Been Up To?

- Renovated over 140 areas on campus (since Mar. 2015)
- Removed Corrective Action Plan-KBOR, Probationary Status-HLC, Heightened Cash Monitoring-DOE, completed 27 accreditation visits (since Mar. 2015)
- Remodeled five dorms (since Mar. 2015)
- Composite Financial Index increased from 3.5 (2015) to 7.29 (2021)
- Increased from the second most smallest community college to the ninth smallest
- Increased student headcount by nearly 800 students
- Highest percentage enrollment growth among all community colleges (last seven years)
- Highest graduation rate amongst all community colleges (four out of the last seven years)
- Highest full-time retention rate amongst all community colleges (2019, 2020)
- Created the Steve Lampe Athletic Center (Jan. 2020)
- Created the Colby Tennis Center (Oct. 2021)

Mill Levy (2015-2022)

Colby Community College Mill Levy 2015-2022

<u>Year</u>	<u>Actual Mill Rate</u>	<u>Decrease/Increase</u>
2015	46.781	N/A
2016	46.764	-0.017
2017	46.819	0.055
2018	45.123	-1.696
2019	44.011	-1.112
2020	41.193	-2.818
2021	41.150	-0.043
2022	40.675	-0.775

Mill Decrease Over the Last Five Years-(-6.144)

Summer/Fall Semester Updates

- 35 new trees planted on campus and numerous landscaping updates
- Second highest summer enrollment in a decade (49 credit hours behind previous high)
- Replacement of over \$600,000 worth of concrete
- Implementation of new health insurance
- Replacement of flooring in Embree Hall (third floor)
- New updates in multiple areas across the College and College Farm
- Named in the top 6.2% of all community/technical colleges in the nation (Wallethub, Aug. 2022)
- YTD enrollment is up 5.2%, as of 9/27/2022

What is the Need for the Agricultural Center Pt. 1?

- For the Fall 2022 semester, Colby Community College has the following number of students enrolled in Ag.-related programs:

Course	Adds
AG101 - Ag Orientation	28
AG106 - Prin of Ag Economics	22
AG107 - Crop Science w/Lab	0
AG118 - Market Ag Products	9
AG120 - Beef Clip & Handling	4
AG124 - Tech of Livestock	4
AG126 - Prin of Livestk Nut	39
AG131 - Range Management	3
AG149 - Prin of Animal Sci	88
AG150 - Prin Animal Sci Lab	26
AG152 - Intro to An Health	0
AG153 - Repro Farm Animals	5
AG168 - Equine Mgmt Tech I	12
AG176 - Horse Production	4
AG205 - Ag Finance	3
AG232 - F & R Mgmt Tech I	13
AG240 - Market Beef Prod	19
AG249 - Artificial Insem	8
AG252 - Beef Mgmt Tech I	10
AG259 - Equine Reproduction	7
AG260 - Equine Nutrition	10
AG261 - Equine Anatomy	8
AG263 - Begin Equine Train	2
AG268 - Equine Mgmt Tech III	6
AG270 - Equine Mssg & Therap	18
AG290 - Ag Equip Safety	23

Course	Adds
MA109 - Math for Vet Nurses	38
VN115 - Intro to Vet Nursing	120
VN119 - Breeds Domestic Ani	39
VN121 - Med Rec & Vet Off Sk	50
VN122 - Ana & Phy for VN	33
VN123 - Basic Nut of Dom Ani	23
VN124 - Mentorship Prepara	34
VN126 - Vet Medical Term	63
VN134 - Veterinary Immunolog	8
VN135 - Sm Ani Clinic Prod	48
VN136 - Sm Ani Clin Pro Ment	48
VN137 - Ani Fac Mgmt/Sani	16
VN138 - Ani Fac Mgmt/Sani Me	16
VN143 - Vet Parasitology	36
VN144 - Vet Parasitology Men	36
VN148 - Vet Clinic Chemistry	48
VN149 - Vet Clinic Chem Ment	48
VN150 - Vet Nursing Pharm I	24
VN151 - Vet Nursing Pharm II	14
VN152 - Phy Rehab for VN	3

VN210 - VT National Exam Pre	6
VN230 - Lg Animal Med & Surg	12
VN236 - Prin Anesth & Radiol	12
VN237 - Prin Anes & Rad Lab	12
VN240 - Vet Clin Path II	12
VN241 - Vet Clin Path II Lab	12
VN246 - Exotic Anim Med Lab	12
VN250 - Animal Facil Mgmt II	12
VN260 - Large Animal Nursing	24
VN261 - Adv Lg Ani Nursing I	6
VN263 - Lg Ani Clinic Pro	9
VN264 - Lg Ani Clin Pro Ment	10
VN268 - Lab Ani/Exo Pet Med	20
VN269 - Ani/Exotic Pet Med M	10
VN272 - Vet Clinical Exper I	24
VN273 - Vet Hematology	46
VN274 - Vet Hematology Ment	46
VN277 - Vet Nursing Micro	16
VN278 - Vet Nurs Micro Ment	16
VN279 - Vet Clinic Exper II	17
VN283 - Vet Anes & Analgesia	22
VN284 - Vet Anes/Analge Ment	22
VN286 - Vet Nurs Micro Lab	12

What is the Need for the Agricultural Center Pt. 2?

- Agricultural is the main form of business and industry and in Northwest Kansas.
- Colby Community College has 16 full-time Agricultural-related positions on faculty/staff and we are looking at expanding.
- The College does not have adequate office space to accommodate the number of individuals tied to these programs.
- The College does not currently have classroom space to accommodate our classes.
- The College is out of AVMA compliance in 2025, we will lose accreditation.

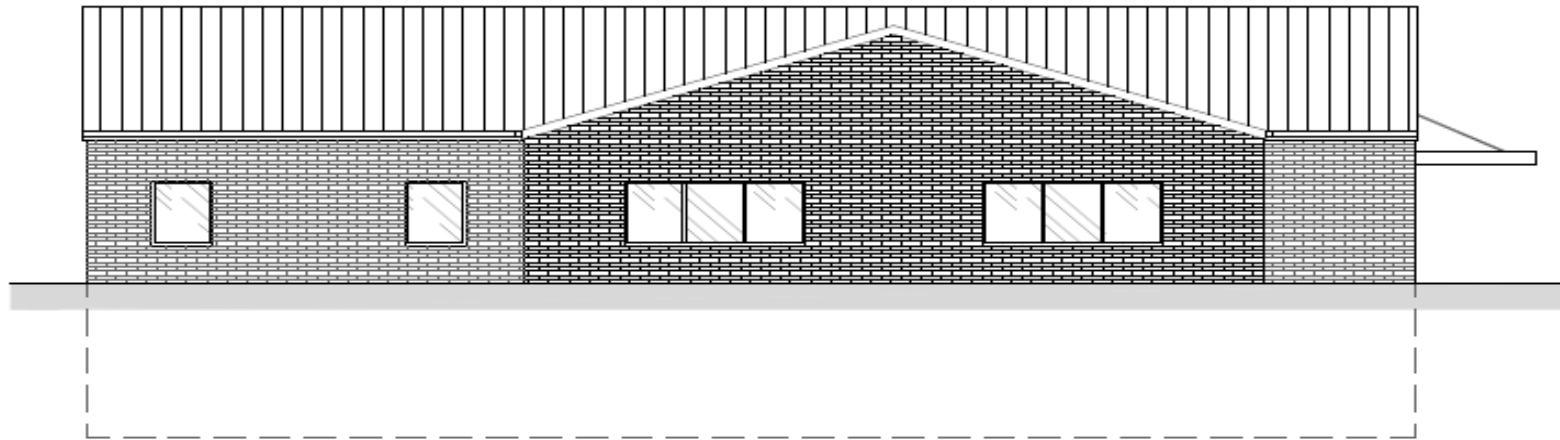
Why Does a New Building Make Sense Now?

- The College has worked to solidify its operation to sustain a new project.
- The College has updated over 140 areas on campus, replaced 20+ roofs, added multiple new facilities, replaced the entire vehicle fleet, and completed over \$1,000,000 worth of concrete work on campus.
- Colby Community College has had the highest graduation rate four out of the last seven years.
- Only one community college in Kansas has positive enrollment growth over the last five years, CCC.
- The College has already secured approximately \$2,300,000 for the new facility

Building Questions?

- Where does a new building go?
 - Adjacent to the Stanley Carr Agricultural Center.
- How big is the new facility?
 - A little over 12,400 square feet.
- How will the building be constructed?
 - It is a Butler building with a brick veneer to match the College's other buildings.
- How many classrooms will the new building have?
 - Six and they can seat the following number of students respectively: 53, 31, 31, 39, 41, 38
- How does this benefit the community?
 - Multitude of ways
- How much does this building cost?
 - Build costs are \$3,238,200; furniture, technology, and signage are expected to cost \$270,000, for a total cost of \$3,508,200.00

What Will a New Building Look Like?

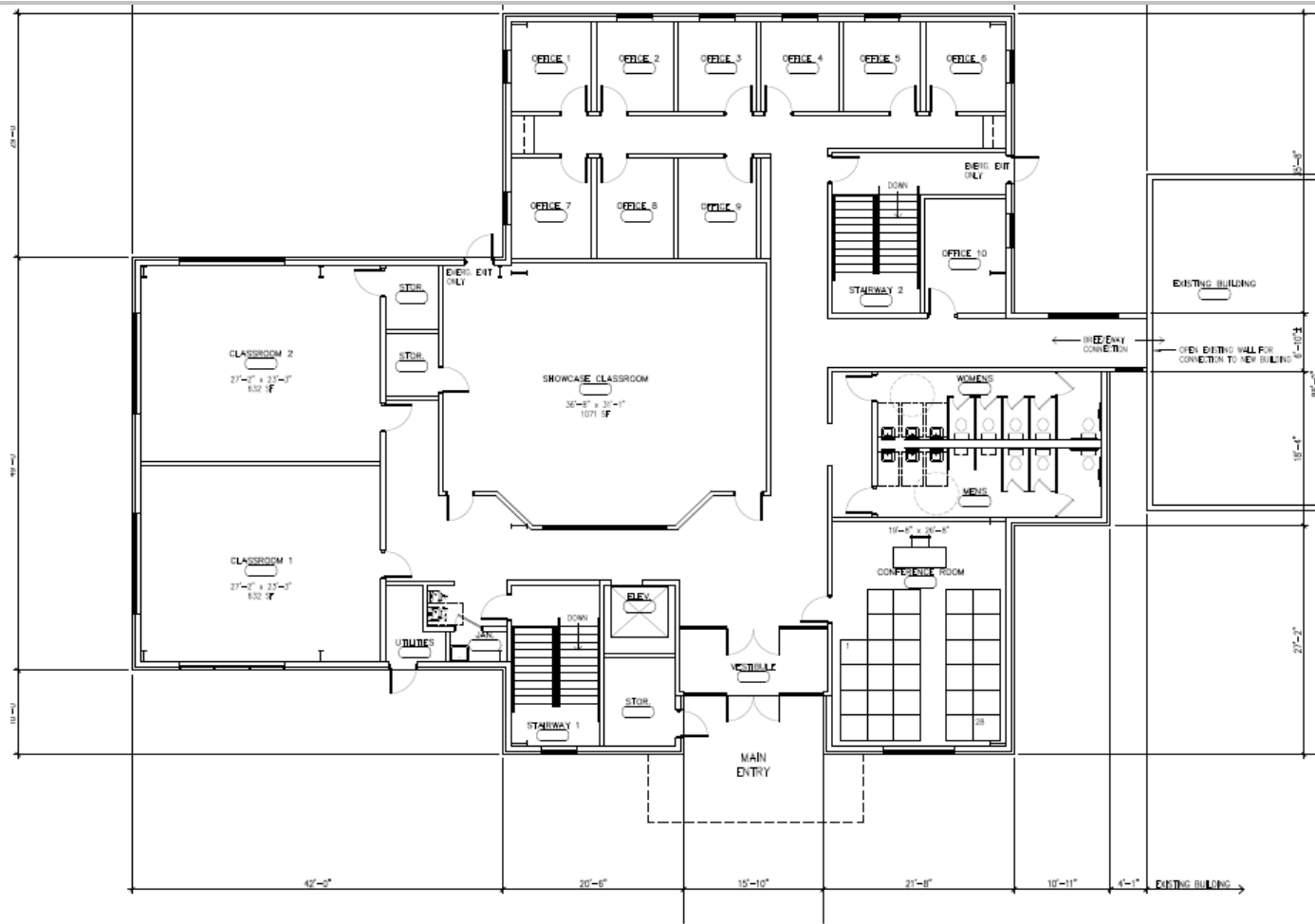


1 SIDE ELEVATION
A-R3 SCALE 1/8" = 1'-0"

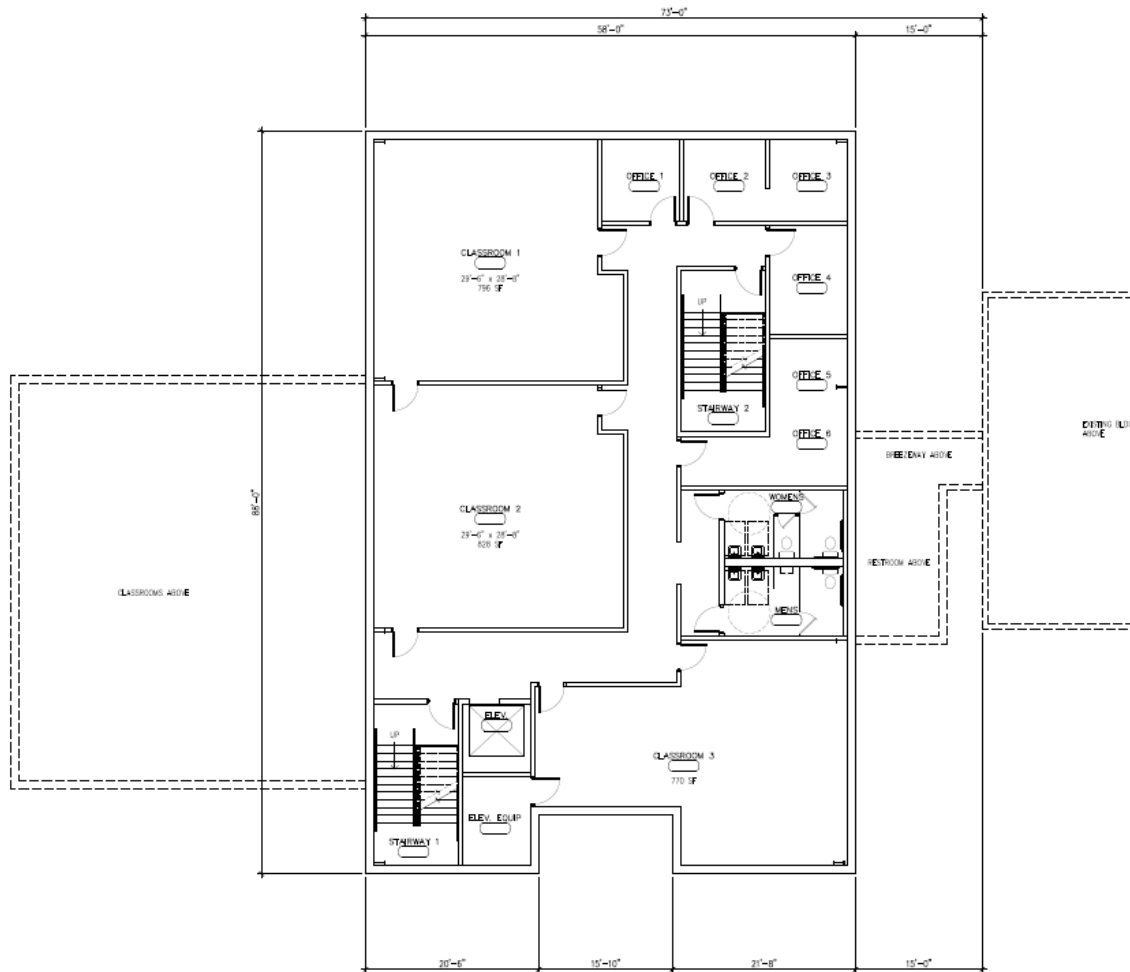


2 FRONT ELEVATION
A-R3 SCALE 1/8" = 1'-0"

Layout-First Floor



Layout-Basement



Timeline for Completion

- June 2022-Colby Community College issues an RFP for a Design/Build Concept for the Agricultural Center.
- August 22, 2022-The Colby Community College Board of Trustees awards the Design/Build Concept to Stephens Construction, Inc.
- August 23, 2022-Stephens Construction, Inc. is given the notice to proceed.
- August 24, 2022-Stephens Construction, Inc. starts on the final design, drawing, and specifications.
- October 31, 2022-Stephens Construction, Inc. finalizes specifications, drawings, and cost with the College.
- November 1, 2022-Stephens Constructions, Inc. begins site work.
- November 14, 2022-Stephens Construction, Inc. begins the concrete.
- December 15, 2022-Stephens Construction, Inc. begins first floor framing and decking.
- January 15, 2023-Stephens Construction, Inc. begins the building erection.
- February 1, 2023-Stephens Construction Inc. begins framing the site.
- March 1, 2023-Stephens Construction, Inc. begins the mechanical and electrical rough-in.
- March 1, 2023-Stephens Construction, Inc. begins the installation of the exterior windows and doors.
- March 20, 2023-Stephens Construction, Inc. begins the brick veneer installation.
- April 3, 2023-Stephens Construction, Inc. completes the interior finishes.
- June 19, 2023-Stephens Construction, Inc. finishes the flooring, FFE, and fixtures.
- August 1, 2023-Stephens Construction, Inc. has substantially completed the building.

Questions or Concerns...





COLBY
COMMUNITY COLLEGE